CENTRAL ELECTRICITY REGULATORY COMMISSION NEW DELHI

Petition No.199/GT/2017

Subject	:	Petition for determination of tariff of Kudgi Super Thermal Power Station, Stage-I (3 x 800 MW) for the period from anticipated date of commercial operation of Unit-I (25.7.2017) to 31.3.2019					
Petitioner	:	NTPC Ltd.					
Respondent	:	APEPDCL & ors					
Date of hearing	:	14.5.2019					
Coram	:	Shri P.K.Pujari, Chairperson Dr. M.K. Iyer, Member Shri I.S.Jha, Member					
Parties present	:	Shri Rohit Chhabra, NTPC Shri Patanjali Dixit, NTPC Shri Vineet kant Rajora, NTPC Shri S.Vallinayagam, Advocate, TANGEDCO Shri Arunav Patnaik, Advocate, Karnataka discoms Shri Shikhar Saha, Advocate, Karnataka discoms					

Record of Proceedings

Heard the representative of the Petitioner and the learned counsel appearing for the Respondents, Karnataka discoms & TANGEDCO, at length. The Commission directed the Petitioner to file on affidavit, the following additional information, with advance copy to the Respondents, on or before **10.6.2019**:

(a) Original scope of work (detailed in DPR and project proposal approved by the Board) consisting of relevant details like cost, quantity etc pertaining to each item of work;

(b) Balance scope of work within original scope of work, as on COD of the station, consisting of relevant details like cost, quantity etc pertaining to each item of work;

(c) Details of coal supply agreement along with cost benefit analysis;

(d) Details of schedule start and schedule completion along with actual start and actual completion date of each activity as per Annexure-I enclosed herewith;

(e) Any other relevant information, proving that time overrun and consequent cost overrun, if any, was not attributable to the Petitioner;

(f) Clarification as regards consumption of LDO and details of HFO for computation of fuel components and energy charges;

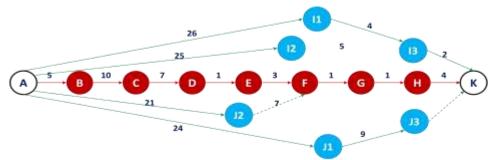
2. The Respondents shall file their replies on or before **24.6.2019**, with advance copy to the Petitioner, who shall file its rejoinder, if any, on or before **1.7.2019**.

3. Subject to the above, order in the Petition was reserved.

By order of the Commission

Sd/-(B.Sreekumar) Dy. Chief (Law)

Annexure-1: Sample CPM chart for Time Overrun



Process	Activity	Schedule	Cohodalo						
				Actual		Schedule		Delay	Reasons of delay
		Start Date	Completion		Completion		Duration		with individual
			Date	Date	Date	(Month)	(Month)	Month)	delay (Start and
									End date)
Α	Investment								
А	Approval (Zero								
	Date)								
В	Boiler								
D	Foundation								
С	Boiler Erection								
D	Boiler Drum								
	Lifting								
Е	Condenser								
	Erection								
F	Turbine Erection								
G	Boiler Hydro								
Ũ	Test								
Н	Turbine Box –								
	Up								
Ι	TG Erection								
-	Schedule								
I1	MGR								
I2	Track								
	hopper/Wagon								
	Tripler								
I3	Coal Handling								
	Plant								
J	Boiler Light- up								
J1	ESP								
	01 :								
J2	Chimney								
J3	Ash Handling					+			
12	System								
K	System Steam Blowing								
Л	Steam Blowing								
L	Synchronisation	<u> </u>							
	& Trial								
М	COD					<u> </u>			
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Note: This is a sample format. Activity may change from case to case basis.