

							Annexure-VI	
	<b>DETAILS OF RUNNING EXPENSES ( At Corporate level)</b>						<b>(Rs.in lacs)</b>	
	<b>Name of the Company:</b>	<b>POWER GRID CORPORATION OF INDIA LIMITED</b>						
		<b>2006-07</b>	<b>2005-06</b>	<b>2004-05</b>	<b>2003-04</b>	<b>2002-03</b>		
	<b>ITEMS</b>							
<b>A.</b>	<b>BREAKUP OF CORPORATE EXPENSES (Aggregate at Corporate level)</b>							
1	<b>Employee Expenses</b>							
a	Salaries, wages and allowances	4683.25	3984.13	3585.56	3337.62	5478.20		
b	Staff welfare expenses	1006.28	829.06	648.46	650.10	806.89		
c	Productivity linked incentive	698.48	222.42	241.86	566.41	323.23		
d	Expenditure on VRS	0.00	0.00	0.00	0.00	0.00		
e	Ex-gratia/Annual Incentive	98.08	42.46	41.37	41.37	40.73		
	Sub-total(Employee Cost)	<b>6486.09</b>	<b>5078.07</b>	<b>4517.25</b>	<b>4595.49</b>	<b>6649.05</b>		
2	<b>Administrative Expenses</b>							
a	Repair and Maintenance	285.41	216.86	216.15	242.16	170.18		
b	Training and Recruitment	421.48	379.33	238.59	130.35	416.61		
c	Communication Expenses	188.57	191.75	198.03	181.16	180.59		
d	Travelling and Conveyance	761.56	661.30	542.26	491.30	614.46		
e	Rent	1.49	1.95	1.99	167.49	298.87		
f	Others( specify items)	1784.36	1367.27	1131.50	1114.78	1036.13		
	Subtotal (Administrative Expenses)	<b>3442.86</b>	<b>2818.46</b>	<b>2328.52</b>	<b>2327.25</b>	<b>2716.84</b>		
3	Security	82.86	55.71	43.14	47.50	67.94		
4	Donations	15.45	0.00	110.40	0.20	2.50		
5	Depreciation	644.06	702.25	610.51	510.36	321.37		
6a	Others(Specify items)	0.00	0.00	0.00	0.00	0.00		
6b	Prior Period Expenses	13.51	27.10	158.07	32.44	142.72		
7	Total (1 to 6)	<b>10684.84</b>	<b>8681.59</b>	<b>7767.90</b>	<b>7513.25</b>	<b>9900.43</b>		
8	Less: Recoveries( if any)	161.57	147.80	184.85	628.87	253.04		
9	Net Corporate Expenses (Aggregate)	<b>10523.27</b>	<b>8533.79</b>	<b>7583.05</b>	<b>6884.37</b>	<b>9647.39</b>		
<b>B.</b>	<b>Allocation of Corporate Expenses to various Functional Activities like</b>							
1	Transmission O&M	2376.63	2398.32	2167.82	1964.08	4320.30		
	Project Management/Projects under	7389.34	5629.06	4882.01	4368.29	4954.40		
2	Construction							
3	RLDC and ULDC	153.73	180.51	257.55	223.42	257.46		
4	Consultancy Business	452.00	262.46	227.57	71.10	17.47		
5	Telecommunication Business	151.08	61.62	46.00	254.86	29.09		
6	APDRP	0.48	1.82	2.10	2.62	68.67		
		<b>10523.27</b>	<b>8533.79</b>	<b>7583.05</b>	<b>6884.37</b>	<b>9647.39</b>		
<b>C.</b>	<b>Allocation of Corporate Expenses relating to functional activity of transmission to various transmission region/systems as the case may be</b>							
	<b>O&amp;M EXPENSES</b>							
1	Northern Region	760.27	788.18	702.62	676.57	1748.86		
2	Western Region	392.79	395.67	341.43	290.74	801.85		
3	Southern Region	722.74	746.20	681.12	659.14	958.24		
4	Eastern Region	312.16	268.27	252.66	177.63	518.87		
5	North -Eastern Region	188.67	200.00	190.00	160.00	292.48		
		<b>2376.63</b>	<b>2398.32</b>	<b>2167.82</b>	<b>1964.08</b>	<b>4320.30</b>		