	led for each of the generating station or transmission region	DOWER -	DID ACCE	DATION	SE INIDIA	ITED
	the Company: the Power Station or Transmission Region:				OF INDIA LIN	
			2000 01	222125	2005.00	
SL. NO. 1	ITEMS 2	2002-03	2003-04 4	2004-05 5	2005-06	2006-07 7
(A)	BREAKUP OF O&M EXP	3	7			,
1	Consumption of Stores & Spares	133.41	236.63	240.20	194.85	327.0
2	Repair & Maintenance	408.47	582.70	543.66	733.61	1023.9
<u>3</u>	Insurance Security	502.54 146.58	897.88 200.52	1049.61 224.73	1099.01 271.06	1159.8 344.8
4	Sub- Total (1 to 4)	1,191.00	1,917.73	2,058.20	2,298.53	2,855.60
5	Administrative Expenses	1,101100	.,00	2,000.20	2,200.00	2,000.0
а	Rent	141.49	50.43	56.69	69.45	47.7
b	Electricity Charges	634.38	767.68	1122.21	1385.37	1456.0
С	Traveling & Conveyance	292.55	392.34	355.72	421.65	424.0
d e	Communication Expenses Advertising	43.81 7.40	69.61 2.97	90.90 14.94	81.22 20.61	62.5 17.0
f	Foundation laying & inauguration	5.25	0.96	0.00		0.0
g	Donations	-	0.00	0.00		0.0
h	Entertainment	2.83	4.09	2.49	6.21	7.4
	Sub- Total (Admn Exp)	1,127.71	1,288.08	1,642.95	1,984.52	2,014.9
6	Employee Cost	1 000 70	2726.72	2050.67	2220 54	2222
a b	Salaries, Wages & allowances Staff welfare expenses	1,809.78 361.44	2726.72 520.05	3050.67 518.53	3330.54 655.49	3233.9 686.3
С	Procuctivity linked incentive	197.13	799.71	357.80	326.07	575.4
d	Exp on VRS	0.00	0.00	0.00	0.00	0.0
e	Ex-gratia	62.68	63.34	49.67	48.24	105.6
	Sub- Total (Emp Cost)	2431.03	4109.82	3976.67	4360.34	4601.3
7	Loss of store	-	0.00	0.00	0.00	0.0
<u>8</u> 9	Provisions Corporate office exp allocation	958.24	0.00 659.14	0.00 681.12	0.00 746.20	0.0 722.7
10	Others	936.24	659.14	001.12	746.20	122.1
a	Training and Recruitment	16.39	13.20	27.93	24.30	14.3
b	Legal	13.38	17.38	63.54		61.7
С	Printing and Stationary	18.69	30.67	30.28		30.6
d	Rates and Taxes	35.77	14.53	23.49		19.0
е	Misc	768.09	798.10	649.76		634.9
11	Sub Total Total (1 to 10)	852.32 6,560.30	873.88 8,848.65	795.00 9,153.94	810.75 10,200.34	760.7 10,955.4
12	Revenue/Recoveries, if any	3.17	63.70	41.18	42.63	20.9
13	Net Expenses	6,557.13	8,784.95	9,112.76	10,157.71	10,934.4
	Methodology of allocation of corporate expenses					
a	The common expenses (Net) of Corporate Office and Rediversified activities of the company lilke Transmission, I income/reimbursement of each activity respectively.	egional Offic elecom, Co	nsultancy &	APDRP in		
otes:	The common expenses (Net) of Corporate Office and Rediversified activities of the company lilke Transmission, 1	egional Office elecom, Co ed to incide om activities	nsultancy & ntal expendi s in the ratio	APDRP in ture during of capital of	ratio of the	
a b	The common expenses (Net) of Corporate Office and Rediversified activities of the company lilke Transmission, 1 income/reimbursement of each activity respectively. The common expenses thus allocated are further allocate construction (IEDC) and Revenue in Transmission/Telec	egional Office elecom, Co ed to incide om activities	nsultancy & ntal expendi s in the ratio	APDRP in ture during of capital of	ratio of the	
a b	The common expenses (Net) of Corporate Office and Re diversified activities of the company lilke Transmission, I income/reimbursement of each activity respectively. The common expenses thus allocated are further allocat construction (IEDC) and Revenue in Transmission/Telecthereof to transmission charges (excluding income tax re	egional Office Telecom, Comed to incide to activities acovery)/tele	nsultancy & ntal expendi s in the ratio	APDRP in ture during of capital of	ratio of the	
a b	The common expenses (Net) of Corporate Office and Re diversified activities of the company lills Transmission, I income/reimbursement of each activity respectively. The common expenses thus allocated are further allocat construction (IEDC) and Revenue in Transmission/Telecthereof to transmission charges (excluding income tax respectively). The data is based on audited balance sheets.	egional Office Telecom, Comed to incide to activities acovery)/tele	nsultancy & ntal expendi s in the ratio	APDRP in ture during of capital of	outlay	Rs.in lac 2006-07
a b	The common expenses (Net) of Corporate Office and Re diversified activities of the company lilke Transmission, I income/reimbursement of each activity respectively. The common expenses thus allocated are further allocat construction (IEDC) and Revenue in Transmission/Telecthereof to transmission charges (excluding income tax retained to the company of the company	egional Office elecom, Co ed to incide com activities ecovery)/tele	nsultancy &	APDRP in iture during of capital c	outlay	2006-07
b	The common expenses (Net) of Corporate Office and Re diversified activities of the company lilke Transmission, I income/reimbursement of each activity respectively. The common expenses thus allocated are further allocat construction (IEDC) and Revenue in Transmission/Telecthereof to transmission charges (excluding income tax re The data is based on audited balance sheets. Detail of arrears pertaining to period prior to the yea	egional Officelecom, Co ed to incide com activities covery)/tele r 2002-03 28.03	nsultancy & ntal expendi s in the ratio com income 2003-04 101.41	APDRP in ture during of capital cos.	outlay	Rs.in lac 2006-07 0.0
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