

DETAILS OF OPERATION AND MAINTENANCE EXPENSES

		1995-96	1996-97	1997-98	1998-99	1999-00
	1	2	3	4	5	6
(A)	Breakup of O&M expenses					
	1 Consumption of Stores and Spares					
	2 Repair and Maintenance					
	3 Administrative Expenses					
	- Insurance					
	- Rent					
	- Electricity Charges					
	- Travelling and conveyance					
	- Staff Car					
	- Telephone, telex and postage					
	- Advertising					
	- Entertainment					
	- Corporate management expenses					
	- Others					
	4 Employee Cost					
	- Salaries, wages and allowances					
	- Staff welfare expenses					
	5 Corporate office expenses allocation					
	6 Total (1 to 5)					
	LESS: RECOVERED (IF ANY)					
	Net Expenses					
	Notes:					
	I. The process of allocation of corporate expenses to generating stations should be specified					
	II. An annual increase in O&M expenses under a given head (in excess of 20 percent should be explained)					
	III. The data should be certified by statutory auditors.					
(B)	Breakup of corporate expenses (Aggregate)					
	- Employee expenses					
	- Repair and maintenance					
	- Training and Recruitment					
	- Communication					
	- Travelling					
	- Security					
	- Rent					
	- Others					

(PETITIONER)