

CENTRAL ELECTRICITY REGULATORY COMMISSION
4th Floor, Chanderlok Building, 36, Janpath, New Delhi-110001
Ph: 23753942 Fax- 23753923

Ref: Petition No. 344/MP/2018

Dated: 10.4.2019

The General Manager
National Load Despatch Centre
Power System Operation Corporation Ltd. (POSOCO)
B-9, Qutub Institutional Area, 1st Floor,
Katwaria Sarai, New Delhi -110016

Subject: Petition for approval of the additional expenses on account of Wage Revision, Additional Manpower, Increase in Performance Related Pay Kitty, Certification Linked Incentive and higher O&M expenses for the control period 2014-19.

With reference to your Petition on the subject mentioned above, you are directed to furnish the following information on an affidavit, on or before 15.4.2019:

- (a) Detailed year-wise computation of effect of pay revision given in Table-1 of the Petition for Executive (actual) and Non-Executive (estimated) separately;
- (b) Detailed computation of increase in HR expenses; and
- (c) Reason of increase in estimated value from approved value of O&M expenses for financial year 2018-19 and basis of estimation for financial year 2019-20.

Sd/-
(T.D. Pant)
Deputy Chief (Legal)