

						Annexure V
DETAILS OF OPERATION AND MAINTENANCE EXPENSES						
Name of the Company:		NTPC Limited				
Name of the Power station:)		TANDA Thermal Power Station				
(Rs.in Lakhs)						
Sl No.	ITEMS	2002-03	2003-04	2004-05	2005-06	2006-07
1	2	3	4	5	6	7
(A)	Breakup of O&M expenses					
1	Consumption of Stores and Spares	1743	1909	1654	1584	1702
2	Repair and Maintenance	1719	1550	1223	1524	1465
3	Insurance	150	149	158	115	102
4	Security	341	339	350	371	505
5	Administrative Expenses					
a	-Rent					
b	-Electricity Charges	114	98	116	94	95
c	-Traveling and conveyance	138	157	161	164	213
d	-Communication expenses	25	24	26	24	29
e	-Advertising		1	3	2	3
f	-Foundation laying and inauguration					
g	-Donations					
h	-Entertainment	7	5	5	9	12
	Sub-Total (Administrative Expenses)	284	285	311	293	352
6	Employee Cost					
a	-Salaries , wages and allowances	2116	2057	1880	1912	2507
b	-Staff welfare expenses	213	219	264	268	280
c	-Productivity linked incentive	210	196	198	267	263
d	-Expenditure on VRS					
e	-Ex gratia	33	38	52	59	33
	Sub-Total (Employee Cost)	2572	2510	2394	2506	3083
7	Losses	-4	90	96	254	38
8	Provisions	44	90	35	-3	-7
9	Corporate office expenses allocation	821	743	912	1117	1056
10	-Others (Specify items)	801	446	512	384	370
11	Total (1 to 10)	8471	8111	7645	8145	8666
12	Revenue / Recoveries , if any	11	10	13	17	25
13	Net Expenses	8460	8101	7632	8128	8641